



Highlights from the Council Chamber

Budget Committee Meeting – July 16, 2020

Below is a snapshot of what Budget Committee recommended at its meeting held on July 16, 2020. Please note: The wording below does not represent the exact wording of the motion and is meant as highlights.

Please note that Council Committee recommendations are subject to Council ratification and can be pulled for discussion and change in direction at the Council meeting held on July 20, 2020.

- Staff was directed to prepare a 2021 Draft Budget based on a minimum tax levy increase that includes all tax and non-tax supported services. The proposed budget is to include a contribution from the Tax Rate Stabilization Reserve to achieve a zero percent increase.
- The report regarding the annual contribution to the Park Equipment Reserve be referred to the 2021 budget process.
- A park playground standard for surface material was established as rubberized surface for Community Parks, Engineered Wood Fiber or rubberized surface for Neighbourhood Parks, and Engineered Wood Fiber for Parkettes.
- Staff was directed to prepare a 2021 Draft Stormwater Budget based on an impervious area equivalent rate approach.

The full agenda for the July 16, 2020 meeting, which includes the full detailed reports, is available on the City's website at orillia.ca.