



CITY OF ORILLIA **COUNCIL INFORMATION PACKAGE (CIP)**

TO: Mayor and Members of Council

FROM: Recreation Centre Project Team

DATE: December 19, 2019

SUBJECT: Orillia Recreation Centre Construction – Update – December 19, 2019

The intent of this CIP is to update members of Council on the progress of the construction of the Orillia Recreation Centre at 255 West Street South.

Work in Progress

Building Work:

- Lap pool is 95% tiled and the leisure and therapy pools are 85% tiled.
- Top layer of concrete is poured around the entire pool deck area in preparation for the final grade before tiling.
- Wall and floor tiling in the lower gymnasium and fitness area change rooms is complete. Floor and wall tiling has begun in the pool change rooms and main floor washroom areas.
- Some counter tops, faucets and hand dryers have been installed in both the main and lower level change rooms.
- The application of the final caulking to seal all the exterior windows has commenced and continues.
- Drywall installation is 97% complete with taping and mudding continuing.
- The installation of the exterior wood soffit is 90% complete with just the NE entrance area to complete.
- Pool timing clock has been installed with final wiring to occur.
- Interior painting continues throughout various parts of the building.
- The ceiling areas above the fitness centre, gym and running track have been painted. Gym walls painting is 70% complete.
- Gym ceiling lights installation is complete.
- Lighting installation above the running track is 85% complete.
- Installation of the gym movable partition is complete.
- Phenolic panel installation around the track area above the fitness center is 97% complete and panel installation around the gym has commenced.
- Wood ceiling installation above the Central stairwell and adjacent west wall is complete.
- Mechanical work continues in the lower level pool mechanical room.
- South side gym glass at the main and upper floor levels is 95% complete.
- West side upper pool viewing area floor sealing is complete.
- Basketball backboard booms have been installed.

- Lap pool moveable floor installation has begun with all structural steel and motors installed and the floor panel construction has commenced.
- The “Orillia Recreation Centre” sign installation is complete along with the focus lighting.
- Shock absorbing strips have been installed under the gym plywood floor in preparation for installation.

Site Work:

- The electronic sign at the West street entrance is installed and the sign is now operational.
- Grading continues on the south side of the building.
- Grading and prep work continues for the NW retaining wall.
- Sub drain preparation plans are being completed for the NE entrance.

Contract Change Orders

- 252 Change Orders have been approved to date.
- The changes include both credits for removal of work and additions for work not specified in the tender documentation.
- The current value of all changes to date is \$2,849,735.91 of the \$3,485,000 total available for contingency.

Project Schedule

The following milestones are being tracked for completion within the next few weeks:

- Pool tiling and movable floor installation.
- Pool deck tiling will have commenced.
- Telephone and data cable installation will be complete.
- Exterior wood soffit installation will be complete at NE entrance.
- All lighting and electrical circuitry will be complete.
- All drywall and painting of interior walls will be complete.
- The gymnasium plywood and wood floor installation will have commenced.
- Final landscaping and site seeding will be completed in 2020.
- Final asphalt for parking lot will be completed in 2020.
- Running track surface membrane and fitness centre surface installation will have commenced.
- Overhead running track lighting installation will be complete.
- Removal of window clips and weather proofing/caulking of all windows will be complete.
- Pavers will have been installed at Main (east entrance).
- SW main stairs installation will be complete.
- All interior and exterior doors will have been installed.
- Ceiling tiles installation in various areas will have commenced.

- Railing installation at the west gym viewing area will have commenced.
- Steam Room will be complete.
- Phenolic panel installation on the south side running track area will have commenced.
- Basketball nets will have been installed.

Communications

The Parks, Recreation and Culture Program Guide includes information on the project milestones to date. The project website will be updated to include the CIP, as well as information and photos related to project milestone updates.

For more information, please contact Ray Merkley at rmerkley@orillia.ca.