



CITY OF ORILLIA **COUNCIL INFORMATION PACKAGE (CIP)**

TO: Mayor and Members of Council
FROM: Recreation Centre Project Team
DATE: Nov 26, 2019

SUBJECT: Orillia Recreation Centre Construction – Update – November 26, 2019

The intent of this CIP is to update members of Council on the progress of the construction of the Orillia Recreation Centre at 255 West Street South.

Work in Progress

Building Work:

- Lap pool is 90% tiled and the leisure and therapy pools are 50% tiled.
- Top layer of concrete is starting to be poured around the north, east and west sides of the pool deck area in preparation for the final grade before tiling.
- Wall tile in the pool change rooms and the lower gymnasium and fitness area change rooms is complete. Floor tile has been installed in all lower level change room floors and grouting has begun.
- Some counter tops and faucets have been installed in both the main and lower level change rooms.
- The application of the final caulking to seal all the exterior windows has commenced and continues.
- Drywall installation is 95% complete with taping and mudding continuing.
- The installation of the exterior wood soffit continues with just the NE entrance area to complete.
- Pool timing clock has been installed with final wiring to occur.
- Gymnasium scoreboard has been installed and tested.
- The installation of interior doors continues.
- Interior painting continues in various parts of the building. The ceiling areas above the fitness centre, gym and running track have been painted. Gym ceiling lights installation is 95% complete.
- Installation of the gym movable partition has begun. Both the NW and NE stairwell concrete pours are complete.
- Phenolic panel installation around the track area above the fitness center is 97% complete and panel installation around the gym has commenced.
- Wood ceiling installation above the SW stairwell has begun and is 30% complete.
- Mechanical work continues in the lower level pool mechanical room.
- East side gym viewing area glass has been installed with other interior glass areas being prepped for installation (ie fitness center).

- West side upper pool viewing area is being prepped for floor sealant application.
- Basketball backboards and net prep work has begun in the gym in anticipation of basketball nets being installed.

Site Work:

- The electronic sign at the West street entrance is installed and the sign is now operational.
- North lot is now paved.
- Grading continues on the south side of the building.
- Grading and prep work continues for the NW retaining wall.
- Sub drain preparation plans being completed for the NE entrance.

Contract Change Orders

- 247 Change Orders have been approved to date.
- The changes include both credits for removal of work and additions for work not specified in the tender documentation.
- The current value of all changes to date is \$2,828,674.86 of the \$3,485,000 total available for contingency.

Project Schedule

The following milestones are being tracked for completion within the next few weeks:

- Pool tiling and movable floor installation.
- Pool deck tiling will have commenced.
- Main level change room floor tiling will have commenced.
- Telephone and data cable installation will be complete.
- Exterior wood soffit installation will be complete
- Pool change room floor tiling will have commenced.
- All lighting and electrical circuitry will be complete.
- All drywall and painting of interior walls will be complete.
- The gymnasium plywood and wood floor installation will have commenced.
- Final landscaping and site seeding will be completed in 2020.
- Final asphalt for parking lot will be completed in 2020.
- Running track surface membrane will be installed.
- Overhead lighting in the gym will be complete along with basketball nets installed.
- Gym partition installation will be complete.
- "Orillia" sign installation at the east entrance will be complete.
- Removal of window clips and weather proofing/caulking of all windows will be complete.
- Pavers will have been installed at Main (east entrance).
- SW main stairs installation will be complete.

Communications

The Parks, Recreation and Culture Program Guide includes information on the project milestones to date. The project website will be updated to include the CIP, as well as information and photos related to project milestone updates.

For more information, please contact Ray Merkley at rmerkley@orillia.ca.