



Highlights from the Council Chamber

Budget Committee Highlights – Jan. 14, 2019

Below is a snapshot of what Budget Committee recommended at its meeting held on Monday, Jan. 14, 2019. Please note: The wording below does not represent the exact wording of the motion and is meant as highlights of what was recommended.

Please note that Budget Committee recommendations will be part of budget deliberations and are subject to Council ratification on Feb. 4, 2019.

- The report regarding an overview of the 2019 Budget process was received as information.
- The report regarding Budgets and Asset Accounting - Ontario Regulation 284/09 for the 2019 budget year was received as information.
- The report regarding the Information Technology Action Plan was received as information.
- The report regarding the existing moratorium on Industrial Development Charges was received as information.
- The report regarding a 2019 Transit Service Overview was received as information.
- The report regarding the 2019 Roads Program was received as information.
- The report regarding the 2019 Parking System operational activities in the Business Improvement Area was received as information.
- The report regarding an update with respect to the Orillia Recreation Centre Budget was discussed.
- The report regarding the organization of a Festival of Lights event was received as information.
- The report regarding an update on the development of the West Orillia Park Design was received as information.
- The report regarding fees and usage of Orillia's recreation facilities by non-residents was received as information.
- The report regarding winter control improvements and staffing review was received as information.
- The report regarding 2019/2020 Proposed Stormwater Rates was discussed.
- The report regarding 2019 to 2022 Water and Sewer Rates and Fees was discussed.
- The report regarding a policy with respect to Fleet Management and Asset Management was discussed.

The full agenda for the Jan. 14, 2019 Budget Committee meeting, which includes the full detailed reports, is available on the City's website at orillia.ca.