



Highlights from the Council Chamber

Budget Committee Meeting – July 20, 2021

Below is a snapshot of what Budget Committee recommended at its meeting held on July 20, 2021. Please note: The wording below does not represent the exact wording of the motion and is meant as highlights.

Please note that Council Committee recommendations are subject to Council ratification and can be pulled for discussion and change in direction at the Council meeting held on Aug. 23, 2021.

- An overview of the proposed 2022 Roads and Infrastructure Program was received as information.
- The report regarding options for the removal of sand from roads and sidewalks was referred to the 2022 Budget deliberations. Staff will continue to evaluate further service enhancements associated with winter sand removal from roads and sidewalks.
- Staff was directed to prepare a draft 2022 Operating Budget to address inflationary and other economic pressures with a maximum tax levy increase of 3.50% after taking into account forecasted assessment growth revenue of 1% and eliminate the use of Tax Rate Stabilization Reserve applied to the 2021 tax levy. Any service enhancements in 2022 be managed with a maximum levy increase of 3.50%.

The full agenda for the July 20, 2021 meeting, which includes the full detailed reports, is available on the City's website at orillia.ca.