



# Highlights from the Council Chamber

## Council Committee Meeting – April 11, 2022

Below is a snapshot of what Council Committee recommended at its meeting held on Monday, April 11, 2022. Please note: The wording below does not represent the exact wording of the motion and is meant as highlights.

**Please note that Council Committee recommendations are subject to Council ratification and can be pulled for discussion and change in direction at regular Council, which is scheduled for April 25, 2022.**

- Further to the confidential report regarding an update on the Hydro One land opportunity, direction as laid out in Option 2 was provided by Council.
- The bi-annual update on the City of Orillia Municipal Accommodation Tax was received and the Use of Funds Agreement and Collection Agreement with Orillia and Lake Country Tourism was extended for one year. The Mayor and Clerk were authorized to execute all agreements regarding the Municipal Accommodation Tax.
- The New Horizons for Seniors Grant in the amount of \$24,105 was accepted. The grant funds will be incorporated into the Recreation and Youth Services Division 2022 Operating Budget to off-set increased expenditures in the amount of \$24,105.
- The report regarding the feasibility of establishing a four-way stop at Matchedash Street South and Elgin Street once the Matchedash Lofts development achieves 75% occupancy was received as information.
- TMR Restoration and Construction Inc. was awarded the contract to complete the Sir Sam Steele Building Brick and Limestone Restoration works at 30 Peter Street South, for the tendered sum of \$228,275 plus HST. The Sir Sam Steele Building Brick and Limestone Restoration works were authorized to exceed the approved \$200,000 Capital Budget by \$99,000 net HST, and will be funded from the Capital Contingency Reserve. The Mayor and Clerk were authorized to execute the agreement.
- Stoneline Ltd. was awarded the contract to complete the annual pavement marking contract for the tendered sum of \$219,560 plus HST. The overall Operating Budget for pavement markings was increased from \$89,600 to \$223,425 net HST. The additional \$133,825 was funded from the Tax Rate Stabilization Reserve. The Mayor and Clerk were authorized to execute the agreement.
- The Climate Change Action Plan was received and adopted in principle. The following Corporate Greenhouse Gas (GHG) emissions reduction targets were approved:

- 50% GHG reduction by 2030, below 2018 levels, and
- 100% GHG reduction by 2040, below 2018 levels

The following community GHG emissions reduction targets were endorsed:

- 33% GHG reduction by 2030, below 2018 levels, and
- 100% GHG reduction by 2050, below 2018 levels

Additional funding to incorporate aspects of the Climate Change Action Plan to current facility design projects were assigned as follows:

- \$120,000 for the Transit Terminal Design project funded as \$80,000 from the Transit Equipment Reserve and \$40,000 from the Parking Reserve
- \$35,000 for the Brian Orser Arena re-design funded by the Major Facilities Capital Maintenance Reserve

Staff will report back to Council with annual progress updates towards reduction targets and integrating carbon budgeting and climate change action within City processes. Funding associated with priority actions and projects outlined within the Climate Change Action Plan will be referred to the 2023 Budget deliberations, future year budget processes and included as part of the 10-Year Capital Plan.

The Mayor will provide a copy of Council's resolution and the Climate Change Action Plan in correspondence to implore higher levels of government for funding and support necessary for municipalities to achieve local climate change action through implementation of Climate Change Action Plans to the following:

- The Right Honourable Justin Trudeau, Prime Minister of Canada
- The Honourable Steven Guilbeault, Minister of Environment and Climate Change
- Honourable Doug Ford, Premier of Ontario
- Honourable David Piccini, Minister of the Environment, Conservation and Parks
- Federation of Canadian Municipalities
- Partners for Climate Protection Program
- Global Covenant of Mayors for Climate and Energy
- Association of Municipalities of Ontario

The report will be forwarded for comments to the Environmental Advisory Committee, Sustainable Orillia, Couchiching Conservancy, the Orillia Fish and Game Conservation Club and the County of Simcoe.

- Council authorized that a Community Outreach Worker be hired to provide outreach services to those in need at the Orillia Public Library, Orillia City Centre, and at various other locations in the downtown area. The position will be housed at the Library and report to the Library's Chief Executive Officer, or designate. An agreement will be negotiated with an existing social service or mental health agency, or qualified individual, to offer supplemental clinical supervision, professional development and mentoring to the successful candidate.
- The City's Land Needs Assessment will be updated and revised to consider a higher minimum intensification target and a higher minimum designated greenfield density target. Staff was directed to report back on the implications to the City's Intensification Strategy and the Technical Land Evaluation's Planning Justification Report with respect to the amount of recommended lands for future boundary expansion. The Mayor was authorized to write a letter to the Minister of Municipal Affairs and Housing requesting that the Province update the City's Built Boundary to reflect the expansion of the City's Built Up Area since 2008. A Council and public consultation process for establishing a 'Made in Orillia' set of planning principles to manage growth from an environmental, cultural, economic and social perspective will be included within the

Request for Proposal for the City's Comprehensive Review and Update to the Official Plan. The overall contract for the Land Needs Assessment, Employment Strategy and Intensification Strategy was increased from \$85,836 to \$135,736 plus HST to accommodate the additional scope of work with funding appropriated from the existing approved 2018 Capital Budget.

- Policy 5.7.1.5. - Employees Disconnecting from Work was adopted.

The full agenda for the April 11, 2022 meeting, which includes the full detailed reports, is available on the City's website at [orillia.ca](http://orillia.ca).