

COUNCIL Highlights

Budget Committee Meeting – Feb. 3, 2023

Below are highlights of what Budget Committee recommended when it met on Friday, Feb. 3, 2023.

- The report from the Corporate Services Department regarding an overview of the 2023 Budget process was received as information.
- The report from the Corporate Services Department regarding Budgets and Asset Accounting - Ontario Regulation 284/09 for the 2023 Budget year was received as information.
- The report from the Chief Administrative Office regarding referrals to Budget Committee from the 2018-2022 term of Council was received.
- The report from the Corporate Services Department regarding an overview of user fees for the Recreation and Youth Services Division was received.
- The report from the Business Development, Culture and Tourism Department regarding options to advance equity, diversity, and inclusion within the City of Orillia was received.
- The report from the Development Services and Engineering Department regarding the shade structure at Orillia Kiwanis Skateboard Park was received.
- The report from the Development Services and Engineering and Environment and Infrastructure Services Departments regarding an overview of water and wastewater rates and fees was received.
- The report from the Development Services and Engineering and Environment and Infrastructure Services Departments regarding an overview of stormwater rates and fees was received.
- The report from the Environment and Infrastructure Services Department regarding an overview of solid waste management fees was received.
- The report from the Environment and Infrastructure Services Department regarding an overview of a full user pay program for garbage collection was

received.

- The report from the Environment and Infrastructure Services Department regarding an update on the implementation of the Climate Change Action Plan was received.
- The report from the Environment and Infrastructure Services Department regarding dog waste bins through the Orillia trail systems was received.

The full agenda is available on the City's website at orillia.ca. The full 2023 Budget package is available at orillia.ca/budget.