

# COUNCIL Highlights

## **Budget Committee – June 17, 2024**

Below are highlights of what Budget Committee recommended when it convened on Monday, June 17, 2024. The recommendations are subject to ratification at the next scheduled Council meeting of June 17, 2024. The wording is meant to be highlights and does not reflect the actual motion.

- Staff was directed to prepare a draft 2025 Operating Budget with a maximum tax levy increase of 3 to 4% after taking into account the Municipal Price Index, Council priorities and growth pressures experienced by the City. Staff was directed to develop a prioritization framework for the 10-Year Capital planning process and report back to Council before October 1, 2024.
- The report regarding additional context to Capital Project Number 25022 - Fire Boat included in the 10-Year Capital and Reserve Forecast was received as information.
- The report regarding a summary of the proposed future road reconstruction, resurfacing, and sidewalk replacement works was received as information.
- The report regarding additional context to Capital Project Number 25604 - Stormwater Ponds Assessment included in the 10-Year Capital and Reserve Forecast was received as information.
- The report regarding additional context to the 10-Year Capital Forecast for fleet was received as information.
- The report regarding additional context to the 10-Year Capital Forecast for facilities was received as information.

**The full agenda is available on the City's website at [orillia.ca](https://www.orillia.ca).**