



CITY OF ORILLIA
COUNCIL INFORMATION PACKAGE (CIP)

TO: Mayor and Members of Council
FROM: Environment and Infrastructure Services Department
DATE: August 15, 2022
SUBJECT: Climate Change Action Plan – Project Update #8
 Upcoming Stakeholder Engagement and Implementation Plan



On April 25, 2022, Council adopted *Orillia's Climate Future* (CCAP) in principle and endorsed the Net Zero emissions targets for the Corporation (2040) and the Community (2050).

Since the time of the adoption in principle of *Orillia's Climate Future*, the following progress has occurred:

- Staff have developed a Draft Implementation Plan for Corporate and City-led community actions. This Plan is anticipated to be finalized in October 2022 pending consultation with the cross-functional internal staff working group. The Implementation Plan focuses on actions slated to occur within the next three to five years to achieve the adopted and endorsed targets.
- In September 2022, staff will host a Community Based Steering Committee (CBSC) meeting to facilitate the implementation of the Community Plan and how CBSC members can contribute to address Community targets.
- Execution of approved 2022 capital projects, focused on advancing the City's climate change action. Specific updates relevant to these projects are provided below.

2022 Capital Project Name	Update
GHG Facility Audits - \$125,000.	Project has been scoped and consultant retained. Facility audits at City Centre, Orillia Public Library, Rotary Place, Fire Station #1 and the Wastewater Treatment Centre are anticipated to be complete by the end of August 2022. FCM funding application has been submitted, to cover up to 80% of the project costs and staff are waiting to hear the result.
Fleet EV Charging Stations – \$40,000.	Level 2 EV Charging Stations have been installed at City Centre and Fire Station #1. As a result of a successful funding application, an additional charging station will be installed at the MOC by late 2022.

2022 Capital Project Name	Update
Water Bottle Filing Stations – \$25,000.	Water bottle filling stations have been installed at Rotary Place, Orillia Opera House, and City Centre. Water bottle filling stations assist in making drinking water available in public spaces, as well as contributing to reducing the consumption of single-use plastic bottles at City facilities. Project is fully complete.
Community Efficiency Financing Feasibility Study \$125,000.	A Request for Proposals is currently under development to retain a consultant to assist with completing a CEF feasibility study for the City. FCM funding application has been submitted, to cover up to 80% of the project costs and staff are waiting to hear the result.

- As part of the Orillia Recreation Centre’s Grand Opening event on August 19, 2022, staff will promote the CCAP and related initiatives including on-site EV charging stations and active transportation.

Staff will continue to circulate updates on this project to Members of Council by CIP.

Please call Renee Recoskie (705-325-2395) or Andrew Schell (705-325-7551) should you have any questions.