



CITY OF ORILLIA **COUNCIL INFORMATION PACKAGE (CIP)**

TO: Mayor and Members of Council

FROM: Recreation Project Team

DATE: April 18, 2019

SUBJECT: Recreation Facility Construction - Update – April 18, 2019

The intent of this CIP is to update members of Council on the progress of the construction of the Recreation Facility at 255 West Street South.

Work in Progress

Building Work:

- Plumbing, heating and electrical installations continue on all levels.
- The elevator has been installed and is waiting final commissioning and testing.
- The ceiling above the pool is completely insulated and the final wood paneling is being installed.
- Exterior brick installation on the east exterior wall of the pool area has commenced. This is the final wall to be bricked.
- Interior block walls are being installed in the fitness change room and the stairways and are approximately 90% complete.
- Windows on the south walls of the program rooms and the 'Orillia Sport Hall of Fame' area are installed.
- Framing to receive the windows is almost complete on the north wall above the gymnasium.
- All interior stairways are nearing completion.
- The installation of electrical and communications conduits continues on all levels.
- Continued installation of piping for therapy, leisure and lap pool.
- Sprinklers continue to be installed in the gymnasium, fitness and main entry areas.
- The fibre optics communication cable has been installed and other internal telephone and fibre cables are being installed.
- The installation of lockers continues in the pool area change rooms.
- Tiling of the pool change rooms has commenced.

Site Work:

- There's still some fill to import from the City's property on University Avenue. This fill will be used to finish the property grading on the west side of the building.
- Preparations are being made for the construction of two retaining walls on the west side of the building.

Contract Change Orders

- 173 Change Orders have been approved to date for various site works as the result of sub-surface soil conditions and building design co-ordination modifications.
- The changes include both credits for removal of work and additions for work not specified in the tender documentation.
- The current value of all changes to date is 2,411,998.01 of the \$3,485,000 total available for contingency.

Project Schedule

The following milestones are being tracked for completion within the next two months.

- A pool basin leak test (test 1 of 3) will take place.
- The elevator installation will be complete.
- Telephone and data cable installation will continue.
- Installation of most windows will be completed.
- All exterior walls will receive brick veneer.
- Wood ceiling over the pool area including all Heating Ventilation and Air-Conditioning ductwork will be complete.
- All work over the ceiling of the pools will be complete and the staging that protects the pools will be removed so that finishing details can be applied to the pool.
- Final site grading on west side of the property.
- Completion of all stairways.
- Final landscaping and seeding will commence.
- Entrance signage installation will begin.

Communications

The Parks, Recreation and Culture Program Guide includes information on the project milestones to date. The project website will be updated to include the CIP, as well as information and photos related to project milestone updates.

For more information, please contact Kent Guptill at kguptill@orillia.ca.