



CITY OF ORILLIA **COUNCIL INFORMATION PACKAGE (CIP)**

TO: Mayor and Members of Council

FROM: Recreation Project Team

DATE: March 30, 2018

SUBJECT: Recreation Facility Construction - Update – March, 2018

The intent of this CIP is to update members of Council on the progress of the construction of the Recreation Facility at 255 West Street South.

Work in Progress

Building Work

- Installation of the structural steel continues in Phase 2.2 and Phase 3 areas, which is in the multi-purpose rooms, gymnasium, fitness centre and over the pool.
- The concrete slab will be poured in the pool tunnel followed by the mechanical and electrical rooms in the next week. This work will include the installation of cuplex, in these areas.
- Waterproofing of the building has started, which will be followed by backfilling.
- Framing and sheathing of the building has commenced.
- Mechanical and electrical piping and hangers are being installed in the pool tunnel area.
- Plumbing is being installed in the mechanical and electrical rooms. Frost will be removed from the ground to prepare for the underground plumbing installation in the next two weeks.

Site Work

- The storm sewer installation is now complete.
- The import of top soil has commenced from West Orillia.
- Construction of the parking lots will commence as soon as the frost is out of the ground.

Contract Change Orders

- 47 Change Orders have been approved to date for various site works as the result of sub-surface soil conditions and building design co-ordination modifications.

- The changes include both credits for work removal and additions for work not specified in the tender documentation.
- Currently the changes have resulted in an accumulated total of \$491,270.
- The overall approved project change order contingency is \$2,000,000.
- Project staff is working on a further change order dealing with earthworks/site conditions in the building footprint area, which is being negotiated with the contractor at this time.

Communications

The Summer Parks, Recreation and Culture Program Guide will include information on the project milestones to date and milestones to be reached within the next three months. The project website will be updated to include the CIP, as well as information and photos related to project milestone updates.

For more information, please contact Kent Guptill at kguptill@orillia.ca.