



## **CITY OF ORILLIA** **COUNCIL INFORMATION PACKAGE (CIP)**

TO: Mayor and Members of Council

FROM: Recreation Project Team

DATE: April 27, 2018

**SUBJECT: Recreation Facility Construction - Update - April, 2018**

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The intent of this CIP is to update members of Council on the progress of the construction of the Recreation Facility at 255 West Street South.

### Work in Progress

#### Building Work:

- Installation of the structural steel continues in Phase 2.2 and Phase 3 areas; the multi-purpose rooms, gymnasium, fitness centre and above the pool.
- Waterproofing, framing and sheathing of the building exterior have commenced.
- Mechanical and electrical piping and hanger installation in the pool tunnel area.
- Plumbing installations in the mechanical and electrical rooms.
- The concrete slab will be poured in the mechanical, electrical, and storage rooms under the leisure pool area. This work will include the installation of cupolex in these areas.

#### Site Work:

- Construction of the parking lots will commence as soon as the frost is out of the ground.
- Final sanitary and watermain installations are underway.
- The import of top soil from West Orillia is almost complete.

### Contract Change Orders

- 69 Change Orders have been approved to date for various site works as the result of sub-surface soil conditions and building design co-ordination modifications.
- The changes include both credits for removal of work and additions for work not specified in the tender documentation.
- Currently the changes have resulted in an accumulated total of \$715,698.
- The overall approved project change order contingency is \$2,000,000.

## Project Schedule

The following milestones are being tracked for completion within the next two months.

- Completion of structural steel installations
- Final cupolex and floor slab installations
- Pool ceiling construction

## Communications

The Summer Parks, Recreation and Culture Program Guide will include information on the project milestones to date and milestones to be reached within the next three months. The project website will be updated to include the CIP as well as information and photos related to project milestone updates.

For more information, please contact Kent Guptill at [kguptill@orillia.ca](mailto:kguptill@orillia.ca).