



## **CITY OF ORILLIA** **COUNCIL INFORMATION PACKAGE (CIP)**

**TO:** Mayor and Members of Council

**FROM:** Recreation Project Team

**DATE:** February 22, 2019

**SUBJECT: Recreation Facility Construction - Update – February 22, 2019**

The intent of this CIP is to update members of Council on the progress of the construction of the Recreation Facility at 255 West Street South.

### Work in Progress

#### Building Work:

- Plumbing, heating and electrical installations continue on all levels.
- The elevator has been delivered on site and the rough-in for the elevator controls has commenced.
- The framing above the pool is complete and the installation of the wood paneling on the pool ceiling has commenced.
- Exterior brick installation on the west side of the building to commence next week.
- Interior block walls are being installed in the fitness change room and the pool viewing deck.
- Windows on the east and south walls of the pool area are being installed.
- Framing to receive the windows is being installed on the north wall above the gymnasium, next to the running track.
- The stairway near the fitness area is being constructed.
- The installation of electrical and communications conduits continues on all levels.
- The piping that supplies water and air to the pool features is continuing below the leisure pool.
- The sprinklers are being installed in the ceiling of the pool area.

#### Site Work:

- There's still some fill to import from the City's property on University Avenue. This fill will be used to finish the property grading on the west side of the building.
- Preparations are being made for the construction of two retaining walls on the west side of the building.

## Contract Change Orders

- 168 Change Orders have been approved to date for various site works as the result of sub-surface soil conditions and building design co-ordination modifications.
- The changes include both credits for removal of work and additions for work not specified in the tender documentation.
- Currently the changes have resulted in an accumulated total of \$ 2,362,690.09.
- The current value of the changes to date are \$2,362,690.09 of the \$3,525,000 total available for contingency.

## Project Schedule

The following milestones are being tracked for completion within the next two months.

- A pool basin leak test (test 1 of 3) will take place.
- The elevator will be installed.
- Telephone and fibre optics services will be installed.
- Installation of most windows will be completed.
- All exterior walls will receive brick veneer.
- Wood ceiling over the pool area including all Heating Ventilation and Air-Conditioning ductwork will be complete.
- All work over the ceiling of the pools will be complete and the staging that protects the pools will be removed so that finishing details can be applied to the pool.
- Final site grading on west side of the property.
- Installation of all stairways.

## Communications

The Parks, Recreation and Culture Program Guide includes information on the project milestones to date. The project website will be updated to include the CIP, as well as information and photos related to project milestone updates.

For more information, please contact Kent Guptill at [kguptill@orillia.ca](mailto:kguptill@orillia.ca).