



## **CITY OF ORILLIA** **COUNCIL INFORMATION PACKAGE (CIP)**

**TO:** Mayor and Members of Council

**FROM:** Recreation Project Team

**DATE:** March 21, 2019

**SUBJECT: Recreation Facility Construction - Update – March 21, 2019**

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The intent of this CIP is to update members of Council on the progress of the construction of the Recreation Facility at 255 West Street South.

### Work in Progress

#### Building Work:

- Plumbing, heating and electrical installations continue on all levels.
- The elevator has been delivered on site and the components of the elevator are being installed.
- The framing above the pool is insulated, nailing strips are installed and the installation of the wood paneling has commenced.
- Exterior brick installation on the south wall of the pool area has commenced.
- Interior block walls are being installed in the fitness change room and the pool viewing deck and are approximately 80% complete.
- Windows on the east and south walls of the pool area are installed.
- Framing to receive the windows is being installed on the north wall above the gymnasium and is approximately 75% complete.
- Interior stairway walls near the fitness area are nearing completion.
- The installation of electrical and communications conduits continues on all levels.
- Continued installation of piping for therapy, leisure and lap pool.
- The sprinklers are installed in the ceiling of the pool area and ready for ceiling panel installations.
- The fibre optics communication cable has been installed.
- The installation of lockers has commenced in the pool area change rooms.

#### Site Work:

- There's still some fill to import from the City's property on University Avenue. This fill will be used to finish the property grading on the west side of the building.

- Preparations are being made for the construction of two retaining walls on the west side of the building.

### Contract Change Orders

- 172 Change Orders have been approved to date for various site works as the result of sub-surface soil conditions and building design co-ordination modifications.
- The changes include both credits for removal of work and additions for work not specified in the tender documentation.
- The current value of all changes to date is \$2,402,480.88 of the \$3,485,000 total available for contingency.

### Project Schedule

The following milestones are being tracked for completion within the next two months.

- A pool basin leak test (test 1 of 3) will take place.
- The elevator installation will be complete.
- Telephone and data cable installation will begin.
- Installation of most windows will be completed.
- All exterior walls will receive brick veneer.
- Wood ceiling over the pool area including all Heating Ventilation and Air-Conditioning ductwork will be complete.
- All work over the ceiling of the pools will be complete and the staging that protects the pools will be removed so that finishing details can be applied to the pool.
- Final site grading on west side of the property.
- Installation of all stairways.

### Communications

The Parks, Recreation and Culture Program Guide includes information on the project milestones to date. The project website will be updated to include the CIP, as well as information and photos related to project milestone updates.

For more information, please contact Kent Guptill at [kguptill@orillia.ca](mailto:kguptill@orillia.ca).