



CITY OF ORILLIA **COUNCIL INFORMATION PACKAGE (CIP)**

TO: Mayor and Members of Council

FROM: Recreation Centre Project Team

DATE: February 27, 2020

SUBJECT: Orillia Recreation Centre Construction – Update – February 27, 2020

The intent of this CIP is to update members of Council on the progress of the construction of the Orillia Recreation Centre at 255 West Street South.

Work in Progress

Building Work:

- Tile and grouting are completed in the pools.
- Pool deck tiling is complete. Pool wall tiling continues.
- North pool viewing area glass has been installed.
- Floor and wall tiling in the pool change rooms is complete.
- Some counter tops, faucets, hand dryers and toilets have been installed in both the main and lower level change rooms. Mirror installation prep has begun.
- The installation of the exterior wood soffit is 90% complete with just the NE entrance area to complete.
- Pool timing clock has been installed with final wiring to occur.
- Interior painting continues throughout various parts of the building.
- Prep work continues for Phenolic panel installation around the south side track.
- Mechanical work in the lower level pool mechanical room is 95% complete and the system is charged.
- Basketball backstops power and controllers have been installed.
- Central focus stairs have been installed.
- Life safety systems installation continues.

Site Work:

- Sub drain installation work has commenced at the NE entrance.
- Retaining wall is 75% complete.

Contract Change Orders

- 260 Change Orders have been approved to date.
- The changes include both credits for removal of work and additions for work not specified in the tender documentation.

- The current value of all changes to date is \$2,978,380.35 of the \$3,485,000 total available for contingency.

Project Schedule

The following milestones are being tracked for completion within the next few weeks:

- Pool deck wall tiling.
- Main level change rooms floor and wall tiling/grouting.
- Telephone and data cable installation will be complete.
- Exterior wood soffit installation will be complete at NE entrance.
- All lighting and electrical circuitry will be complete.
- The gymnasium plywood and wood floor installation will have commenced.
- Final landscaping and site seeding will be completed in 2020.
- Final asphalt for parking lot will be completed in spring 2020.
- Running track surface membrane and fitness centre surface installation will have commenced.
- Pavers at the main entrance will be completed in spring 2020.
- All interior and exterior doors will be painted and hardware will have been installed.
- Ceiling tile installation in various areas will have commenced.
- Railing installation at the west gym viewing area will have commenced.
- Phenolic panel installation on the south side running track area will have commenced.
- Main level concrete floor final pour will be complete.
- All interior glass will have been installed.
- Millwork will have commenced around the main level reception.
- Interior building signage installation will have commenced.
- Commissioning of various building mechanical and pool mechanical systems will have commenced.

Communications

The Parks, Recreation and Culture Program Guide includes information on the project milestones to date. The project website will be updated to include the CIP, as well as information and photos related to project milestone updates.

For more information, please contact Ray Merkley at rmerkley@orillia.ca.