



CITY OF ORILLIA **COUNCIL INFORMATION PACKAGE (CIP)**

TO: Mayor and Members of Council
FROM: Recreation Centre Project Team
DATE: January 30, 2020

SUBJECT: Orillia Recreation Centre Construction – Update – January 30, 2020

The intent of this CIP is to update members of Council on the progress of the construction of the Orillia Recreation Centre at 255 West Street South.

Work in Progress

Building Work:

- Tile and grouting are completed in the pools.
- Pool deck tiling is 80% complete.
- Floor and wall tiling in the pool change rooms is 85% complete.
- Some counter tops, faucets, hand dryers and toilets have been installed in both the main and lower level change rooms.
- Wooden slats have been installed on change room benches.
- The installation of the exterior wood soffit is 90% complete with just the NE entrance area to complete.
- Pool timing clock has been installed with final wiring to occur.
- Interior painting continues throughout various parts of the building.
- Gymnasium painting is complete.
- Interior glass installation in the gym and fitness centre is complete.
- Installation of the gym movable partition is complete.
- Phenolic panel installation in the fitness center is complete with the exception of the railing cap. Phenolic panel installation around the gym is 95% complete. Prep work continues for Phenolic panel installation around the south side track.
- Mechanical work continues in the lower level pool mechanical room.
- Basketball backstops have been installed and are awaiting power to be run to the controllers.
- Central focus stairs have arrived on site in preparation to start installation.
- Life safety systems installation continues.

Site Work:

- The electronic sign at the West street entrance is installed and the sign is now operational.
- The retaining wall located at the North West corner of the centre has commenced and is 50% complete.
- Sub drain preparation plans are being completed for the NE entrance.

Contract Change Orders

- 255 Change Orders have been approved to date.
- The changes include both credits for removal of work and additions for work not specified in the tender documentation.
- The current value of all changes to date is \$2,860,360.19 of the \$3,485,000 total available for contingency.

Project Schedule

The following milestones are being tracked for completion within the next few weeks:

- Pool deck and pool deck wall tiling.
- Main level change rooms floor and wall tiling.
- Pool moveable floor installation and testing.
- Telephone and data cable installation will be complete.
- Exterior wood soffit installation will be complete at NE entrance.
- All lighting and electrical circuitry will be complete.
- All drywall and painting of interior walls will be complete.
- The gymnasium plywood and wood floor installation will have commenced.
- Final landscaping and site seeding will be completed in 2020.
- Final asphalt for parking lot will be completed in spring 2020.
- Running track surface membrane and fitness centre surface installation will have commenced.
- Overhead running track lighting installation will be complete.
- Pavers at the main entrance will be completed in spring 2020.
- Central focus stairs installation will be complete.
- All interior and exterior doors and hardware will have been installed.
- Ceiling tile installation in various areas will have commenced.
- Railing installation at the west gym viewing area will have commenced.
- Phenolic panel installation on the south side running track area will have commenced.
- Rock climbing wall and ladders will have been installed in the pool.
- Main level concrete floor final pour will be complete.
- Phenolic panel installation will have commenced around the south side track area.

Communications

The Parks, Recreation and Culture Program Guide includes information on the project milestones to date. The project website will be updated to include the CIP, as well as information and photos related to project milestone updates.

For more information, please contact Ray Merkley at rmerkley@orillia.ca.