



CITY OF ORILLIA **COUNCIL INFORMATION PACKAGE (CIP)**

TO: Mayor and Members of Council
FROM: Recreation Centre Project Team
DATE: March 26, 2020

SUBJECT: Orillia Recreation Centre Construction – Update – March 26, 2020

The intent of this CIP is to update members of Council on the progress of the construction of the Orillia Recreation Centre at 255 West Street South.

Special Message Concerning the COVID-19 Pandemic:

As everyone is aware the world is currently dealing with the devastating Coronavirus outbreak. A recent announcement by the Government of Ontario listed several essential businesses that are allowed to continue through the imposed lockdown. So far construction projects have been deemed essential but that may change as officials continually monitor the virus spread.

The Recreation Centre project is still active and progress is continuing. Contrary to some news reports in other areas of the province, the general contractor, Atlas continues to provide a safe work environment with clean washroom facilities, worker screening, COVID-19 warnings posted and hand sanitizer on hand. There have been no reported cases of COVID-19 on the site. COVID-19 precautions have had a negative impact on manpower, especially in the last two weeks. A quick analysis of manpower last week vs the first two months of 2020 shows that manpower is down by 35%. It's difficult to determine how much of this decrease is due to COVID-19 precautions vs a natural decrease based on work completion. The City of Orillia will continue to monitor the situation and is working closely with the general contractor.

Work in Progress

Building Work:

- Pool wall tiling continues and is nearing completion.
- North pool viewing area glass has been installed.
- Ceiling tiles in the pool change rooms is nearing completion.
- Most counter tops, faucets, hand dryers and toilets have been installed in both the main and lower level change rooms. Mirror installation has commenced.
- The installation of the exterior wood soffit is 90% complete with just the NE entrance area to complete.
- Pool timing clock has been installed with final wiring to occur.
- Interior painting continues throughout various parts of the building.

- Phenolic panel installation around the track is nearing completion.
- Mechanical work in the lower level pool mechanical room is 100% complete.
- The rubberized flooring in the fitness area is being installed and is about 50% complete.
- The wood flooring in the entry level fitness studio is installed.
- Pool fixtures such as entry ladders, lifeguard chairs, entry railings etc. are being installed and nearing completion.
- Interior glass installation continues.
- Interior doors are installed and are being painted.
- The gymnasium floor is being prepared for the wood flooring.
- Central feature stairway has been installed and is awaiting finishing details.
- Life safety systems installation continues.

Site Work:

- Preparations continue to install the final layer of asphalt in the main parking lot.
- Plans are underway to finish the sodding/seeding and landscaping.
- Retaining wall is 85% complete.

Contract Change Orders

- 277 Change Orders have been approved to date.
- The changes include both credits for removal of work and additions for work not specified in the tender documentation.
- The current value of all changes to date is \$3,098,801.95 of the \$3,285,000 total available for contingency.

Project Schedule

The following milestones are being tracked for completion within the next few weeks:

- Telephone and data cable installation will be complete.
- Exterior wood soffit installation will be complete at NE entrance.
- All lighting and electrical circuitry will be complete.
- The gymnasium plywood and wood floor installation will have commenced.
- Final landscaping and site seeding will be completed in 2020.
- Final asphalt for parking lot will be completed in spring 2020.
- Running track surface membrane and fitness center surface installation will have commenced.
- Pavers at the main entrance will be completed in spring 2020.
- All interior and exterior doors will be painted and hardware will have been installed.
- Ceiling tile installation in various areas will be complete.
- Railing installation at the west gym viewing area will be complete.

- Phenolic panel installation will be complete.
- Main level concrete floor final pour will be complete.
- All interior glass will have been installed.
- Millwork will be complete in reception areas.
- Interior building signage installation will be complete.
- Commissioning of various building mechanical and pool mechanical systems with have commenced.

Communications

The Parks, Recreation and Culture Program Guide include information on the project milestones to date. The project website will be updated to include the CIP, as well as information and photos related to project milestone updates.

For more information, please contact Ray Merkley at rmerkley@orillia.ca.