



Highlights from the Council Chamber

Budget Committee Highlights – Aug. 6, 2019

Below is a snapshot of what Budget Committee recommended at its meeting held on Tuesday, Aug. 6, 2019. Please note: The wording below does not represent the exact wording of the motion and is meant as highlights of what was recommended.

- Report TREAS-2019-B05 from the Treasury Department regarding preparation for the 2020 Budget was received as information.
- Staff was directed to prepare a work plan to further implement strategic initiatives as set out in the Downtown Tomorrow Plan.
- A Soldiers' Memorial Hospital reserve is to be established for the sole purpose of providing a future contribution for the new Orillia build and the City Treasurer is to provide funding level options as part of the preparation for the 2020 budget.
- Staff was directed to prepare a report on the options and opportunities for accelerating funding for the Stormwater Reserve.
- Report DSE-19-27 from the Development Services and Engineering Department regarding the 2020 Roads Program was received as information.

Please note that Budget Committee recommendations are subject to Council ratification on Aug. 15, 2019.

The full agenda for the Aug. 6, 2019 Budget Committee meeting is available on the City's website at orillia.ca.